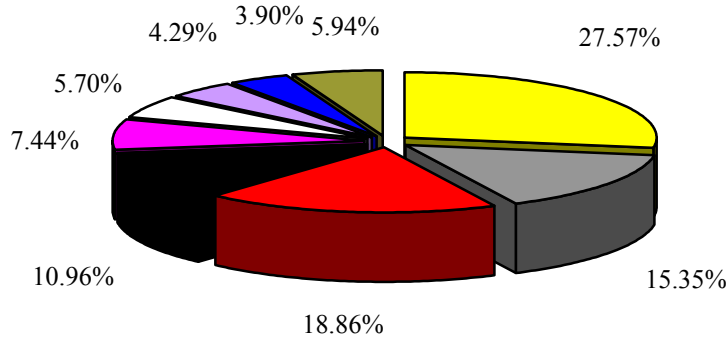


FY 2004 Non-General Funds

Total Revenue Non-General Funds

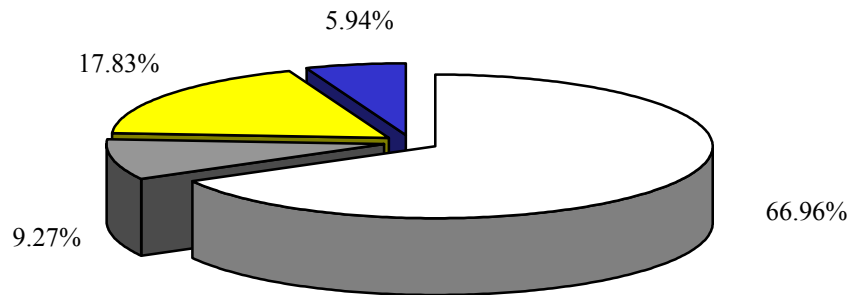
Where the Money Comes From



Internal Service Fund Revenue - \$13,588,741	Enterprise Fund Revenue - \$7,565,928
Solid Waste Revenue - \$9,297,354	Sewer Fees - \$5,400,754
Stormwater Fees - \$3,665,446	CDBG Fund Revenue - \$2,810,879
Economic Development Fund Revenue - \$2,114,600	EXCEL Fund Revenue - \$1,921,896
E-911 State and Tax Revenue - \$2,928,527	

Total Expenditures Non-General Funds

Where the Money Goes By Cluster



Infrastructure & Revenue Development - \$33,007,511	Life and Leisure Services - \$4,569,346
Organizational Efficiency - \$8,788,741	Public Safety & Human Services - \$2,928,527